



**UNIVERSIDAD TECNOLÓGICA DE HERMOSILLO, SONORA**

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 1 de Enero al 31 de Marzo de 2026

(Cifras en Pesos)

| Concepto (c)  | Egresos               |                                |                       |                      |                      | Subejercicio (e)      |
|---|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|
|   | Aprobado (d)          | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado            | Pagado               |                       |
| <b>I. Gasto No Etiquetado</b><br><b>(I=A+B+C+D+E+F+G+H)</b> | <b>83,302,434.00</b>  | <b>2,183,221.63</b>            | <b>85,485,655.63</b>  | <b>25,661,991.55</b> | <b>23,784,609.87</b> | <b>59,823,664.08</b>  |
| 4086700100 RECTORIA   | 2,197,075             | -26,091                        | 2,170,984.00          | 530,338              | 528,405              | 1,640,646.14          |
| 4086700200 SECRETARIA ACADEMICA                             | 53,994,140            | 2,024,779                      | 56,018,919.28         | 16,210,262           | 16,205,698           | 39,808,667.55         |
| 4086700300 SECRETARIA DE VINCULACIÓN                        | 1,681,783             | 0                              | 1,681,783.00          | 503,979              | 503,588              | 1,177,804.35          |
| 4086700400 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS           | 15,151,349            | 183,147                        | 15,334,496.96         | 6,077,263            | 4,329,104            | 9,257,233.42          |
| 4086700500 DIRECCIÓN DE EXTENSIÓN UNIVERSITARIA             | 2,339,265             | 0                              | 2,339,265.00          | 612,468              | 610,403              | 1,726,797.45          |
| 4086700600 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN             | 4,542,168             | 0                              | 4,542,167.67          | 937,162              | 915,360              | 3,605,005.94          |
| 4086700700 DIRECCIÓN JURIDICA                               | 937,485               | 1,387                          | 938,871.72            | 328,206              | 230,463              | 610,665.83            |
| 4086700800 ORGANO INTERNO DE CONTROL                        | 492,861               | 0                              | 492,861.00            | 151,274              | 151,274              | 341,587.21            |
| 4086700900 DIRECCIÓN DE SISTEMAS                            | 1,966,308             | 0                              | 1,966,308.00          | 311,042              | 310,317              | 1,655,266.19          |
| <b>II. Gasto Etiquetado</b><br><b>(II=A+B+C+D+E+F+G+H)</b>  | <b>71,069,837.00</b>  | <b>- 1,347,915.22</b>          | <b>69,721,921.78</b>  | <b>12,323,571.28</b> | <b>12,323,571.28</b> | <b>57,398,350.50</b>  |
| 4086700100 RECTORIA   | 1,668,863             | 0                              | 1,668,863.00          | 321,920              | 321,920              | 1,346,942.78          |
| 4086700200 SECRETARIA ACADEMICA                             | 53,094,256            | 149,070                        | 53,243,325.67         | 9,398,882            | 9,398,882            | 43,844,444.08         |
| 4086700300 SECRETARIA DE VINCULACIÓN                        | 1,939,477             | 0                              | 1,939,477.00          | 337,436              | 337,436              | 1,602,041.24          |
| 4086700400 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS           | 5,841,880             | -1,012,992                     | 4,828,888.00          | 892,063              | 892,063              | 3,936,825.21          |
| 4086700500 DIRECCIÓN DE EXTENSIÓN UNIVERSITARIA             | 2,056,768             | 0                              | 2,056,768.00          | 382,011              | 382,011              | 1,674,757.34          |
| 4086700600 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN             | 3,631,218             | 0                              | 3,631,218.33          | 610,212              | 610,212              | 3,021,006.19          |
| 4086700700 DIRECCIÓN JURIDICA                               | 1,055,585             | 112                            | 1,055,696.78          | 137,793              | 137,793              | 917,903.66            |
| 4086700800 ORGANO INTERNO DE CONTROL                        | 543,167               | 0                              | 543,167.00            | 112,163              | 112,163              | 431,003.70            |
| 4086700900 DIRECCIÓN DE SISTEMAS                            | 1,238,623             | -484,105                       | 754,518.00            | 131,092              | 131,092              | 623,426.30            |
| <b>III. Total de Egresos (III = I + II)</b>                 | <b>154,372,271.00</b> | <b>835,306.41</b>              | <b>155,207,577.41</b> | <b>37,985,562.83</b> | <b>36,108,181.15</b> | <b>117,222,014.58</b> |

  
CP. AMANCIA JOSEFINA ZEPEDA ARRIAGA  
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

  
DR. ABEL LEYVA CASTELLANOS  
RECTOR